

Iowa Department of Public Defense (Military Division) 2009 Transportation and Infrastructure Committee State Budget Briefing

The Iowa Department of Public Defense's Military Division (Iowa National Guard) has three missions:

- **Federal mission:** Provide combat ready units in support of national military strategy.
- **State mission:** Provide individuals, units, and equipment to protect life and property and come to the aid of Iowans when disasters and emergencies occur in our state, to preserve peace and order, and to insure the public safety for the citizens of Iowa.
- **Community mission:** Participate in community programs that add value to the communities, to Iowa, and to America while being true role models and making our communities safe and better places to raise our families.

Iowans can be proud of their Iowa National Guard -

- *The Iowa National Guard's organizations and units have **remained trained and ready to perform their federal and state missions.** This has occurred while **100% of our units have transformed from a strategic reserve to an operational component** of the United States defense program since September 11, 2001.*
- *Iowa's National Guard units represent **2% of our nation's National Guard** while our state has **only 1% of the total population.***
- ***Our units have met the strength maintenance and readiness challenges** during some difficult times and have **met our minimum mobilization readiness goals** when we had the required organization equipment on hand in the units.*
- ***Approximately 850 Iowa Guardsmen** are currently deployed for the **Global War on Terrorism.** Another **1050 have been alerted** and are preparing for deployment during the next several months through summer 2008.*
- ***Over 10,000 Iowa Guardsmen** have served on federal active duty since 9/11.*
- ***Iowa Army National Guardsmen provided humanitarian aide** when storms and natural disasters occurred in Iowa and Kansas in 2007.*
- *The Iowa Army National Guard headquarters has been a **top 10 state recipient of the Department of Defense Army Community of Excellence Award Program** since 2002. We received the **4th place award for 2007** and were the **2002 and 2004 program 1st place award winner.***
- ***Iowa Guardsmen are involved in their communities and are committed to helping make Iowa a better place to live, get an education, and raise families.***

Since SY 2000, we have received state funding on a regular basis to match federal funding for upgrade and modernization of our facilities to meet mission requirements. Army National Guard construction projects' funding is normally 75% federal and 25% state. Alterations/additions are normally 50%/50% funding. Air National Guard projects are normally 100% federally funded. Army National Guard maintenance support (ground and air) projects and the Base Realignment and Closure (BRAC) construction projects are almost completely 100% federally funded. Our overall construction program objective is 8:1 federal/state funding.

In SY 2000, we had a 3.279M square feet of space in 452 ARNG buildings that were approximately 80%/20% federal/state funding mix. 30% of our 52 armories at that time were 45+years old, inefficient, and were below authorized strength. We proposed a five-year alignment plan of closure, relocation, rehab, and new construction. We currently have 3.633M square feet of space in 533 buildings. Currently, 27% (13) of our 49 armories are 45+ years old. During the next year we will be closing four armories at Camp Dodge and replacing aged armories at Iowa City, Muscatine, Middletown, and Cedar Rapids. When these facilities are completed and all of the affected units relocated, 11% (5) of our armories will be in the 45+ year old category.

We have attracted millions of dollars of federal funding that have resulted in increased state sales and income tax revenues because of the increased spending and the generation of new jobs in our economy.

Every Iowa Army and Air National Guard unit has been involved in a transformation that has resulted in new organizations, new missions, or new equipment, or a combination of all three. At the same time we have dealing with facility requirements to meet the changing unit requirements as well as changing state demographics and aging conditions of our statewide facilities.

FACILITY MODERNIZATION - 2002-2007

Total: \$139,356,440 Federal/State Ratio: 11.12:1

Construct - \$53,952,940. Camp Dodge armed forces readiness center and officer's quarters, ***Fairfield*** armory addition, ***Estherville*** readiness center, ***Sioux City*** maintenance addition, ***Boone*** armory addition, ***Fort Dodge*** armory addition, ***Dubuque*** armory addition and ***Waterloo*** armory addition.

Sioux City and Fort Dodge bases - \$62.7 Million. Sioux City - Facility construction and repairs to accommodate KC-135 Stratotanker aircraft and new fire station . ***Fort Dodge*** - communications and electronics building.

Des Moines base - \$10,278,500. Facility upgrades and construction and training/ operations center renovations.

Renovated - \$10,520,000. Waterloo armory and maintenance shop, ***Boone*** armory, ***Keokuk*** armory, ***LeMars*** armory, ***Red Oak*** armory, ***Storm Lake*** armory, and ***Camp Dodge*** dining facility, recreation hall, and fire/ security building.

Closed – Ten armories and Camp Dodge swimming pool.

FACILITY MODERNIZATION - 2008

Total: \$37,523,500 Federal/State Ratio: 5.22:1

Des Moines base – \$4,800,000. Upgrades to buildings and aircraft parking ramps.

Waterloo - \$11,634,000. Army aviation support facility and readiness center addition/ alteration and army aviation readiness center renovation.

Camp Dodge - \$1.5 Million. Front gate renovation.

Renovations - \$2,800,000. Sioux City, Spencer, Eagle Grove armories.

Construct - \$16,789,500. Iowa City armed forces readiness center.

FACILITY MODERNIZATION - 2009-2013 FORECASTED

Total: \$176,925,500 Federal/State Ratio: 16.18:1

Sioux City and Fort Dodge bases - \$17.5 Million. Operations improvements.

Des Moines base - \$27,127,000 - Operations constructions and runway improvements.

Renovate - \$25,600,000. Davenport, Ottumwa, Spencer, Newton, Perry, Audubon, Mount Pleasant, Knoxville, Shenandoah, Charles City, Oelwein, Iowa Falls, and Eagle Grove armories and ***Davenport*** aviation readiness center.

Construct - \$99,800,000. Cedar Rapids armed forces reserve center and field maintenance shop, ***Middletown*** armed forces readiness center and field maintenance shop, ***Muscatine*** armed forces readiness center, and ***Camp Dodge*** Iowa Gold Star Museum. (Includes design and construction.)

Camp Dodge - \$9,488,000. Upgrade electrical and water systems, swimming pool pavilion renovation, and Herrold multipurpose classroom.

Newton - \$8,200,000. Readiness center new construction design for construction.

Statewide - \$6,000,000. Renovation of 8 (eight) field maintenance shops.

Iowa National Guard Economic Impact on Local Communities

- Iowa National Guard operations brought **\$342,464,923 of federal money** into the State of Iowa during

Fiscal Year 2007. The Iowa Guard's return on investment of the State's \$10,073,455 was 34:1.

- ***The Iowa National Guard is one of Iowa's largest employers with over 1,600 fulltime and 9,500 part-time employees. Our 2007 payroll of \$156 Million had a local economy impact of \$1.091 Billion.***
- ***Iowa Guardsmen pay millions dollars in state sales, income and property taxes and fees from their Guard wages and salaries that exceed our state appropriated dollars.***

Iowa Department of Public Defense (Military Division) Capitals Requests for Fiscal Year 2009

Priority	Location/Facility	Previous State Appropriations	Current State Requests	Federal Funding
(In Governor's budget)				
1	Ottumwa Readiness Center Renovation	\$1,000,000	\$500,000	\$750,000
2	Camp Dodge Electrical		526,000	2,099,000
3	Camp Dodge Water	\$3,089,000	410,000	1,645,000
(Not in Governor's budget)				
4	Facilities Major Maintenance	\$1,500,000	1,750,000	1,750,000
5	Davenport Aviation Readiness Center Renovation		1,500,000	1,500,000*
6	Oelwein Readiness Center Renovation		900,000	900,000*
7	Charles City Readiness Center Renovation		900,000	900,000*
8	Perry Readiness Center Renovation		900,000	900,000*
9	Audubon Readiness Center Renovation		900,000	900,000*
10	Department Information Technology Upgrades		80,000	2,000,000*
(* federal funding will be lost without state matching funds)				
11	Knoxville Readiness Center Renovation		900,000	900,000
12	Iowa Falls Readiness Center Renovation		900,000	900,000
13	Shenandoah Readiness Center Renovation		900,000	900,000
14	Mount Pleasant Readiness Center Renovation		900,000	900,000
15	Newton Readiness Center New Construction Phase 1 of 4 Phases		700,000	1,500,000
16	Cedar Rapids Armed Forces Readiness Center New Construction (Base Realignment and Closure Act Project)		100,000	31,000,000
17	Camp Dodge Pavilion/Classroom Renovation		500,000	750,000
18	Middletown Armed Forces Readiness Center New Construction (Base Realignment and Closure Act Project)		100,000	18,700,000
19	Muscatine Armed Forces Readiness Center New Construction (Base Realignment and Closure Act Project)		100,000	6,500,000
	Totals	\$7,089,000	\$15,466,000	\$75,394,000
	Iowa Gold Star Museum Addition/Renovation	\$4,000,000	(\$1M – 08; \$2M – 09; \$1M – 10)	